

**2024-25 SCHOOL IMPROVEMENT PLAN
WASHINGTON FIELDS INTERMEDIATE**

(TSSA, TSI, TITLE 1, SLT)

ENSURING HIGH LEVELS OF LEARNING FOR EVERY STUDENT

108 Was your school's total points on the most recent report card.

110 is the minimum score your school will need to demonstrate a 1% increase.
(This number is based on a maximum score of 150 points)

Based on your school report card's overall score, which area would make the most sense to prioritize in order to demonstrate a 1% increase?

Answer: Continued focus on achievement in all Core areas with a priority on Language Arts, Math & History. Continued focus on growth in all Core areas

<https://utahschoolgrades.schools.utah.gov>

POINTS WEIGHTED TO OVERALL SCORE



Achievement	37% (56 points possible)	38 points earned
Growth	37% (56 points possible)	41 points earned
English Learner Progress	9% (13 points possible)	9 points earned
Growth of the Lowest 25%	17% (25 points possible)	20 points earned

Step 1: Determine your current level of performance. Look at your most recent, relevant assessment data.

FOCUS AREA 1: STUDENT LEARNING

How are you currently assessing your progress in this area?

All key sub-groups will increase end-of-level proficiency and MGP to be commensurate with their peers through varied support including Tier 2 instructional aides, decreased class sizes, and access to technology.	
Team CSIP	
Team Common Formative Assessments	
Benchmark Assessments	
Writing Assessment Data	
6th & 7th Grade Reading Assessment Data	
Proficiency Grades	
RISE Results- Proficiency & Growth	

Subgroup	Percentage	Based on your data, what will you do to increase student learning in these subgroups?
Students identified as economically disadvantaged	14%	All teams and content areas will gain shared clarity and consistent expectations for ESSENTIAL STANDARDS/TARGETS. All teams and content areas will establish PROFICIENCY LEVELS of: above, proficient, approaching and minimal for each ESSENTIAL STANDARD/TARGET.
Students with disabilities	9%	All teams and content areas will ensure that ALL Tier 1 instruction will be AT OR ABOVE grade level. All teams and content areas will provide intervention that is TARGETED on the student and the skill the student is deficient in. All teams and content areas will utilize our CHARGER SYSTEM OF SUPPORTS to provide immediate, targeted intervention. All teams and content areas will utilize rubrics to allow students OPPORTUNITIES TO SELF-ASSESS their learning progress.
Students identified as English learners	Less than 1.16%	
Students in major racial and ethnic groups	Less than 1%	

What tier 1 changes might help those subgroups and your school's level of performance?

All instruction, assessment, and intervention will be taught AT or ABOVE grade-level.

What additional interventions might help those subgroups?

Tier 2 interventionist who will intervene on essential standards and skills, LA 6 and MA 6 support classes for identified low-level learners.

FOCUS AREA 2: SAFE LEARNING ENVIRONMENT

How are you formatively assessing your progress in this area?

We are continually refining our tiered system of supports for the Social and Emotional well-being of students and teachers as part of our Charger System of Supports.

List and link your school's data sources here:

Description	Link
Wellness Room Data	
Sharp Survey	
PowerSchool Attendance Data	
Office Referral Data	

FOCUS AREA 3: LEADERSHIP, CULTURE, COACHING, COLLABORATION & PROFESSIONAL LEARNING

How are you formatively assessing your progress in this area?

Teams will increase knowledge of processes to ensure all students learn at high levels by:

- 1) Increased clarity in ALL standards/skills
- 2) Developing extension learning opportunities based on essential standards/skills.
- 3) Attending professional learning conference(s) to develop/increase teaching skills.

List and link your school's data sources here:

Description	Link
Proficiency Rubrics	
Classroom Observations	
Data Reviews	
Attending Team Collaborations	

Step 2: Outline your school's specific, measurable goals for the year.

Step 3: Define specific actions your school must make and how you will measure their success.

Step 4: Define the funding source and estimated expenditures.

2024-25 BUDGET SUMMARIES

STATE LANDS TRUST FUNDING ESTIMATES

Carryover from prior year		\$11,606.55
Distribution for 2024-25	+	\$127,307.46
Total Available Funds		<u>\$138,914.01</u>
Estimated Expenditures	-	\$138,914.01
Net Amount		<u>\$0.00</u>

Is SLT carryover from 2023-24 expected to exceed 10% of the school's 2023-24 distribution? Yes No

If you answered "yes" provide an explanation for why more than 10% will be carried over.
(Funds to be carried over should be identified for a specific future need, and should not be saved for unexpected contingencies.)

TSSA FUNDING ESTIMATES

Carryover from prior year		\$17,885.61
Distribution for 2024-25	+	\$178,420.27
Total Available Funds		<u>\$196,305.88</u>
Estimated Expenditures	-	\$196,305.88
Net Amount		<u>\$0.00</u>

Is TSSA carryover from 2023-24 expected to exceed 10% of the school's 2023-24 distribution? Yes No

ALIGNING GOALS WITH 2024-25 BUDGET

PEERS GOAL #1	All key sub-groups will increase end-of-level proficiency and MGP 2% by the 2024-25 academic year.		
FOCUS AREA	1. STUDENT LEARNING		
ACADEMIC AREA (required for goals supported by SLT funds)	MATHEMATICS		
ACADEMIC AREA (required for goals supported by SLT funds)	ENGLISH / LANGUAGE ARTS		
ACADEMIC AREA (required for goals supported by SLT funds)	SOCIAL STUDIES		

How will you measure whether this action step had a positive impact on student learning? (This must be tied to your goal.)

	Action Steps / Expenditure Description	Expenditure Category	Funding Source	Estimated Cost
CFA's/RISE assessment results.	1 Hire or retain Instructional Aides who will provide Tier 2 & 3 intervention in essential standards and skill areas.	Salaries & Benefits	SLT TSSA	\$17,407.53 \$37,898.61
	2 Purchase extra instructional periods to decrease class sizes and provide targeted, personalized support in core areas.	Salaries & Benefits	SLT TSSA	\$121,506.48 \$123,407.27
	3 Purchase Chromebooks and other technology to replace broken/damaged technology.	Technology Related Supplies	TSSA	\$10,000.00
	4 Purchase curricular support programs to supplement classroom instruction.	Software	TSSA	\$11,500.00
	5 Fees and supplies for after school STEM programs.	Supplies	TSSA	\$3,000.00
	6 Coaches for after school STEM programs.	Salaries & Benefits	TSSA	\$2,000.00
				\$326,719.89

PEERS GOAL #2	Refine our tiered system of supports for the Social and Emotional well-being of students and teachers as part of our Charger System of Supports.		
FOCUS AREA	2. SAFE LEARNING ENVIRONMENT		

How will you measure whether this action step had a positive impact on student learning? (This must be tied to your goal.)

	Action Steps / Expenditure Description	Expenditure Category	Funding Source	Estimated Cost
Teacher collaboration.	1 Teacher Collaboration Days.	Salaries & Benefits	TSSA	\$6,000.00
Teacher collaboration meals.	2 Teacher collaboration meals.	Supplies	TSSA	\$2,500.00
				\$8,500.00

If additional funds are available for TSSA, how will the school spend the funds to implement the goals in this plan?

Extra funds will go toward any preapproved item in the plan.

Provide an explanation of how your school will publicize its plan.

Community Council Meetings, School Website