

# School Plan 2022-2023 - Washington Fields Intermediate

## Goal #1

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## State Goal

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All key sub-groups will increase their end-of-level proficiency and MGP measures to be commensurate with their peers through strategic, targeted support as measured through end of level (RISE) and on-going common formative assessment data.

## Academic Area

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- English/Language Arts
- Mathematics
- Science

## Measurements

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We will utilize our end of level (RISE) results, examining proficiency levels and growth scores by individual student, team, and strand. Along with this, we plan to use CFA data from core content teams to identify student growth and the effectiveness of their selected teaching practices.

## Action Steps

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1. Ensure that all classes will be taught at or above grade level.
2. Evaluate/predict approximate class sizes in LA, MA, and SCI with a goal to be below 30 per class.
3. Purchase (10) extra instructional periods to decrease class sizes and provide for targeted assistance in core areas.

## Planned Expenditures

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Category	Description	Estimated Cost
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Ensure that all classes will be taught at or above grade level. Evaluate/predict approximate class sizes in LA, MA, and SCI with a goal to be below 30 per class. Purchase (10) extra instructional periods to decrease class sizes and provide for targeted assistance in core areas.	\$115,000.00
	Total:	\$115,000.00

## Digital Citizenship/Safety Principles Component

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No

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
	Total: \$115,000.00

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Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$115,000.00
Total:	\$115,000.00

### Funding Estimates

Estimates	Totals
Carry-over from 2021-2022	\$13,607.63
Distribution for 2022-2023	\$112,067.07
Total Available Funds for 2022-2023	\$125,674.70
Estimated Funds to be Spent in 2022-2023	\$115,000.00
Estimated Carry-over from 2022-2023	\$10,674.70

*The Estimated Distribution is subject to change if student enrollment counts change.*

### Funding Changes

*There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?*

In the event there is an unanticipated funding source, we will utilize the funds to provide supplies for teacher teams and student learning.

### Publicity

- School marquee
- School website

### Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	0	2022-01-25

### Plan Attachments

Upload Date	Title	Description
2022-05-13	<u>WFIS Master Schedule 2022-23 (Class balances)</u>	The WFIS Master Schedule for the 2022-23 school year showing approximate class balances.
2022-05-17	<u>Preliminary RISE data showing WFIS effectiveness</u>	May 2022 Rise results showing effectiveness of processes and use of SLT funds.

**Comments**

Date	Name	Comment
2022-05-17	Sharleen Hammer	The School Board approved on May 10