

Washington Fields Intermediate School

2021-2022 School LAND Trust Plan

Goal Entry – Information for each goal

- **State your goal.**

ALL students will perform at or above grade-level in Language Arts, Math, and Science as measured by end of level assessments and frequent common formative assessments by the end of the academic year.

- **Add Academic Areas.** Select the academic area(s) this goal will address.

*English/Language Arts
Mathematics*

Science

- **Add Measurements.**

We will utilize the RISE assessment and unit-based common formative assessment results (reported in CSIP) as tools to measure progress toward our goal. Baseline data will be gathered using previous RISE assessment results to include proficiency and growth scores for students.

- **Add Action Steps and Expenditures.** List the specific steps of the Action Plan to reach this goal. Each expenditure must be included in the Action Plan Steps. Explain how/why it is needed to implement the Action Plan.

Action Plan Steps will be entered by number.

- 1. Using projected enrollment numbers, we will predict approximate class sizes in Language Arts, Math, and Science with a target population for each course to be below 30 students per class.*
- 2. Content specific teams in Language Arts, Math, and Science will identify essential standards/skills, gain shared clarity on each, and develop proficiency rubrics that align with each targeted standard/skill. (Work to be finalized by teams during Summer 2021.)*
- 3. We will utilize School Land Trust funds to purchase 13 periods to decrease class sizes in core areas of Language Arts, Math, and Science allowing for more targeted support for students. (Approximate cost-\$120,000)*
- 4. We will utilize additional funding sources (TSSA) to hire content-specific teaching assistants to provide additional support in Language Arts, Math, and Science.*

Planned Expenditures Enter the following for each expenditure in the goal.

- *Select an expenditure category. (See new expenditure category list below)*
- *Add the associated Action Plan step number.*

- Enter the amount needed for the selected expenditure category. \$120,000

Expenditure Categories (choose subcategories)

People and Professional Development

- Salaries and Benefits \$120,000 (Account # 5420-100-302-131)

- **Digital Citizenship/Safety Principles Component**

Does this academic goal include a component to implement digital citizenship or safety principles?

Yes No

If 'Yes' is selected, an answer to the following question is required.

Total expenditures in this limited expenditure category may not exceed \$7,000 total for the plan, consistent with R277-477. Enter any expenditures to implement **this component of an academic goal** with the expenditure category and the Action Plan step.

- **Estimated Carry-over** (as needed if the carry-over is >10%)

Funds to be carried over should be identified for a specific future need and should not be saved for unexpected contingencies.

Please explain why the Estimated Carryover to 2022-2023 of \$_____ is more than the 10% of the Estimated Distribution for 2021-2022 of \$_____.

- **Funding Changes**

If expenditures in a plan are provided through a different funding source, making funds available to implement the goals in this plan, how will the funds be used differently to implement this plan?

In the event that a different funding source becomes available, we would utilize the School Land Trust Funds to provide professional development opportunities for our professional educators to include:

1. Professional development opportunities for teachers by attending virtual or face-to-face conferences building teacher-team's skill set and knowledge base to accomplish Goal #1 in our plan.
2. The hiring of additional teaching assistants to assist with Tier 2 and 3 intervention and remediation allowing us additional support to accomplish Goal #1 in our plan.

Be sure to provide an adequate explanation of academic use so the school board may approve the alternate use of the funds as part of this plan. An adequate explanation may prevent the need to amend the plan.

Please indicate the goal numbers(s) and explain how the increased funds will further implement the action plan(s).

- **Publicity**

We will utilize our school's website, parent-emails, and announcements/mailers to publicize the work of the School Community Council and use of the School Land Trust funds. in accomplishing our academic goals.

- **Approval**

Please indicate the voting results to approve this school plan.

Approved - 7

Not approved - 0

Absent - 0