



# School Land Trust Plan 2020-2021

## Goal #1

### Goal

All key sub-groups will increase end-of-level proficiency and MGP to be commensurate with their peers. Target date: June 2021

### Academic Areas

- Reading
- Mathematics
- Writing
- Science

### Measurements

Common formative assessments will be used to establish baseline learning data for teacher teams to monitor throughout the year. End of level summative assessments will be used as the culmination and final measure toward this goal.

### Action Plan Step

- Step 1-Teacher-teams will gain shared clarity on the essential standards and skills needed in each content area.
- Step 2-Teacher-teams will ensure that all classes will be taught at or above grade level.
- Step 3-Seven (7) extra periods will be purchased to decrease class sizes.
- Step 4-Purchase the services of a SEE student (intern) to assist low-level learners in core content areas.

## Expenditures

Category	Description	Estimated Cost
		Total: \$109,000
Salaries and Employee Benefits (100 and 200)	Seven (7) instructional periods - \$98,000 SEE student - \$11,000	\$109,000

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total: \$109,000	

Salaries and Employee Benefits (100 and 200)	\$109,000
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## Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$6,882
Estimated Distribution in 2020-2021	\$104,957
Total ESTIMATED Available Funds for 2020-2021	\$111,839
Summary of Estimated Expenditures For 2020-2021	\$109,000
<b>This number may not be a negative number</b> Total ESTIMATED Carry Over to 2021-2022	\$2,839

The Estimated Distribution is subject to change if student enrollment counts change.

## Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

In the event we have unanticipated funds available, the excess would be used to provide professional development time and training to assist teams with clarity on essential standards and targeted assessment.

## Publicity

- School website
- School marquee

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	0	2020-03-10

## Plan Amendments

### Amendment #1

**Please Note :**

This amendment is currently pending its initial review by a School LAND Trust Administrator.

Number Approved 5 Number Not Approved 0 Absent 1 Vote Date 2020-05-20 Explanation for Amendment Due to the unanticipated increase in enrollment, our class sizes became abnormally large. We need to utilize SLT funds to provide additional periods to decrease class sizes.