

(TSSA, TSI, Title I)

Ensuring High Levels of Learning for Every Student

Step 1: Determine your Current Level of Performance  Look at your most recent, relevant assessment data:						
Focus Area 1: Student Learning	Focus Area 2: Safe Learning Environment	Focus Area 3: Leadership Culture Coaching Collaboration Professional Learning				
<u>Datagateway</u>	PowerSchool Attendance Data	CSIP				
School Report Card	Office Referral Data	Coaching Survey (Teacher Perception of Helpfulness)				
SSA Summary	Sharp Survey Data	Coaching Log (Frequency)				
chool Improvement Development Guide	SEL/Wellness Room Data	PLC survey (culture)				
ommon Formative Assessment Results	Wellness Room Data (Example)	Charger Learning Process				
eam CSIP	Office Referral Data	Charger Collaboration Monitoring				
Vriting Assessment Data (6th grade)	SCC Feedback	Teacher Survey				
Professional Learning	School-Wide Behavior Expectations	Leadership Survey				
Reading Assessment Data	Charger Champs (Positive Behavior)	Professional Learning Survey				
argeted Reading Assessment Data	Charger Rounds (Parent Feedback)	SCC Feedback				
eacher Survey		Team CSIP (GVC, CFA, Learning Data)				
SCC Feedback						
Charger Collective Commitments						
Charger System of Support						
Fargeted Learning Grading System						
% MGP RISE Math						
% MGP RISE ELA						
% MGP RISE Science						
% MGP ASPIRE Math						
% MGP ASPIRE ELA						
% MGP ASPIRE Science						
% ACT						
ased on your data, how are you doing in these key	subaroups?					
<ul> <li>TEAM-Gain shared clarity and consistent expectations on ESSENTIAL STANDARDS/TARGETS.</li> <li>TEAM-Establish PROFICIENCY LEVELS for each ESSENTIAL STANDARD/TARGET.</li> <li>TEAM-Emphasize that ALL Tier 1 instruction will be AT OR ABOVE grade level.</li> </ul>						



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	<ul> <li>TEAM-Ensure that we will have NO content area pull-out classes.</li> <li>TEAM/TIER 2-Front-loading KEY VOCABULARY prior to initial instruction.</li> <li>TIER 2-Provide intervention that is TARGETED on the student and the skill they are deficient in.</li> <li>TIER 2-Utilize available aides/school personnel to assist with instructional support while certified teachers INTERVENE WITH LOW LEVEL LEARNERS.</li> </ul>
→ Students with disabilities	<ul> <li>TEAM-Gain shared clarity and consistent expectations on ESSENTIAL STANDARDS/TARGETS.</li> <li>TEAM-Establish PROFICIENCY LEVELS for each ESSENTIAL STANDARD/TARGET.</li> <li>TEAM-Emphasize that ALL Tier 1 instruction will be AT OR ABOVE grade level.</li> <li>TEAM-Ensure that we will have NO content area pull-out classes.</li> <li>TEAM/TIER 2-Front-loading KEY VOCABULARY prior to initial instruction.</li> <li>TIER 2-Provide intervention that is TARGETED on the student and the skill they are deficient in.</li> <li>TIER 2-Utilize available aides/school personnel to assist with instructional support while certified teachers INTERVENE WITH LOW LEVEL LEARNERS.</li> </ul>
→ Students who are identified as English learners	<ul> <li>TEAM-Gain shared clarity and consistent expectations on ESSENTIAL STANDARDS/TARGETS.</li> <li>TEAM-Establish PROFICIENCY LEVELS for each ESSENTIAL STANDARD/TARGET.</li> <li>TEAM-Emphasize that ALL Tier 1 instruction will be AT OR ABOVE grade level.</li> <li>TEAM-Ensure that we will have NO content area pull-out classes.</li> <li>TEAM/TIER 2-Front-loading KEY VOCABULARY prior to initial instruction.</li> <li>TIER 2-Provide intervention that is TARGETED on the student and the skill they are deficient in.</li> <li>TIER 2-Utilize available aides/school personnel to assist with instructional support while certified teachers INTERVENE WITH LOW LEVEL LEARNERS.</li> </ul>
→ Students in major racial and ethnic groups	<ul> <li>TEAM-Gain shared clarity and consistent expectations on ESSENTIAL STANDARDS/TARGETS.</li> <li>TEAM-Establish PROFICIENCY LEVELS for each ESSENTIAL STANDARD/TARGET.</li> <li>TEAM-Emphasize that ALL Tier 1 instruction will be AT OR ABOVE grade level.</li> <li>TEAM-Ensure that we will have NO content area pull-out classes.</li> <li>TEAM/TIER 2-Front-loading KEY VOCABULARY prior to initial instruction.</li> <li>TIER 2-Provide intervention that is TARGETED on the student and the skill they are deficient in.</li> <li>TIER 2-Utilize available aides/school personnel to assist with instructional support while certified teachers INTERVENE WITH LOW LEVEL LEARNERS.</li> </ul>
What Tier 1 changes might help those subgroups and your school's current level of performance?	Clarity on proficiency levels (4,3,2,1) for each target area
What additional interventions might help those subgroups?	Targeted intensive support in the essential standards if Tier 2 time and support aren't effective.
TSI Designated Schools: How will your plan address the area that qualifies you as a TSI school?	

Step 2: Outline your school's specific, measurable goals for the year

Step 3: Define specific actions your school must make and how you will measure their success



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#### **Step 4:** Define the funding source and amount

Focus Area 1: Student Learning						
Student Centered PEERS Goal(s)	Success Measure(s)	Action(s)	Funding Source(s)	Amount	Completed	
All key sub-groups will increase end-of-level proficiency and MGP to be commensurate with their peers.	End-of-level assessment Class/course content audit	All classes will be taught at or above grade level. <b>EVIDENCE</b>	N/A	N/A	Completed	
	CFAs/End-of-level	Hire (3) Instructional Aides who assist with face-to-face and remote instructional support while certified teachers provide additional time and support for low-level learners.  • (3) 27.5 hour aides @ \$12,500 per aide  EVIDENCE  (3) 27.5 hour aides  • Alisha Richards  • Ashley Michaelson  • Olivia Grondel	TSSA	\$37,500	Completed	
	Class sizes	Purchase (10) extra instructional periods to decrease class sizes in core areas.  EVIDENCE  DeLaPaz 3 periods (Language Arts) Richardson 3 periods (MA 6, SS, MA 6 Sup.) Scott 4 periods (Theater)  Purchase (3) extra instructional periods to provide targeted Tier 2 learning support for at-risk students.  EVIDENCE Julie Green 1 period (Virtual support) Gabi Hasenbeck 1 period (Math 7 co-taught) Sheline Miller 1 period (7th grade support)	Trustlands	\$93,800 \$27,000	Completed	



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RTI support	Hire a SEE student to assist with classroom and remote instruction and RTI support. <b>EVIDENCE</b>	TSSA	\$9,000	Completed
CFAs/End-of-level/Reading	Miranda Willets (LA 6-Ruiz)  Purchase the following curricular support programs	TSSA	\$16,000	In progress
scores 3X per year	and coaching stipends, memberships, supplies and subscriptions for the following:	100/1	<b>\$10,000</b>	iii progress
	Lego League (Robotics) \$4,000 (inc. coach stipends) Aleks (Math support) \$3,000 (McGraw Hill) RH Elevate (Reading support) \$4,000 Instructional Classroom Technology \$5,000			
	EVIDENCE			
CFAs/End-of-Level	Purchase (3) Chromebook carts with 35 computers per cart.	TSSA	\$30,000	Completed
	Add Technology items to increase instructional effectiveness.		\$20,000 (Approved increase. See Aaron B. email 10/5/20)	Not started
	<ul><li>EVIDENCE</li><li>● Chromebooks and carts in use</li></ul>			

Focus Area 2: Safe Learning Environment						
Student Centered PEERS Goal(s)	Success Measure(s)	Action(s)	Funding Source(s)	Amount	Completed	
Develop and implement a tiered system of support for the Social and Emotional well-being of students and teachers.	Student/parent/teacher surveys 3x per year.	Plan and host (2) Parent Nights/Learning Walks with a focus on SEL supports and instruction led by Counselors and SEL Team.  EVIDENCE	N/A	N/A	In progress	
	Data gathered as students access Wellness Room	Continue with a Wellness Room as part of our tiered approach for student Social and Emotional well-being.	N/A	N/A	Completed	



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	EVIDENCE			
Wellness Room data	Hire (1) Wellness Room aides to supervise, manage and instruct in Wellness Room. (27.5)  EVIDENCE  • Esther Vazquez	Trustlands	\$12,500	Completed
Exit tickets, referrals, discussion, modeling	Purchase an SEL program for school-wide implementation. <b>EVIDENCE</b>	TSSA	\$2,750	Completed
	<ul><li>EVIDENCE</li><li>◆ SEL Program: Second Step</li></ul>			

Focus Area 3: Leadership Culture Coaching Collaboration Professional Learning						
Student Centered PEERS Goal(s)	Success Measure(s)	Action(s)	Funding Source(s)	Amount	Completed	
on the GVC for their specific content area.	Monitored collaborative meetings in core areas every three week.	Schedule collaborative meeting visits with core area teams every three weeks and develop a simple process for monitoring the work of teams. <b>EVIDENCE</b>	N/A	N/A	In progress	
	Teacher survey 2x per year	Targeted parent/teacher learning walks throughout the year. <b>EVIDENCE</b>	N/A	N/A	Not started	
	Based on pre/post survey of teacher teams	Provide professional learning/training and collaboration opportunities in content areas to strengthen the skill of teams.  EVIDENCE Team Collaboration Days	TSSA	\$12,800 (Approved increase. See Aaron B. email 10/5/20)	In progress	